**Performance Measure Projections**

**Organization\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Please give some thought to and your best estimate of:**

1. **How many youth participants (single counted) you would expect in your program?**
   1. **How many would you expect to complete ten hours of activities?**
      1. **How many would you expect to show improvement on the Pre-Post Survey?**
2. **How many adult participants (single counted) you would expect in your program?**
3. **How many volunteers you would expect to participate in your program?**
4. **One time volunteers?**
5. **Episodic volunteers?**